

STRATEGIC PLANNING 2022

*ITEMS ADDED AT OUR AUGUST PLANNING MEETING.....

TOP AREAS OF FOCUS FOR 2022

- 1. Protect the Trust
- 2. Continue low cost/effective RC Insurance
- 2. Build the Associate Member Program
- 4. Continue building our Advocacy Program
- 5. Continue to strengthen LC and Risk Prevention Services
- 6. Continue move to 100% in-house Claims
- 7. Add a Certification Training Program

2022 ACTION PLAN

Protect the Trust

- 1. Comply with State and Federal Regulations
- 2. Annually review and update the Board's Investment Policy
- 3. Follow the rules in our Trust, By Laws and IGA
- 4. Treat all Members Equitably
- 5. Hire and train competent and invested staff
- 6. Protect all Members' liability exposures

Continue to provide low cost/effective insurance

- 1. Review Coverage Agreements and update as appropriate
- 2. Investigate how to implement changes in the law
- 3. Develop better reporting functionality
- 4. Increase our expert consulting network
- 5. Better focus for new Loss Control trainings
- 6. Develop better feedback system
- 7. Do we need AGRIP?
- 8. Establish an Advice and Defense Program

Build the Associate Member Program

- 1. Finalize the AM Intergovernmental Agreement
- 2. Establish Reasonable Fees
- 3. Develop AM Services
- 4. Marketing Materials
- 5. Train staff
- 6. Visit/develop proposals

Continue building our Advocacy Program

- 1. Establish clear legislative goals
- 2. Continue proactive efforts with legislation
- 3. Compile a list of things we need to protect
- 4. Focus on Communication Materials to support advocacy
- 5. Develop a clear statement for our Board to use with Legislators
- 6. Consider approaching Wayne, Oakland & Macomb

Continue to strengthen LC and Risk Prevention Services

- 1. Continue focus on proactive claim prevention
- 2. Develop more training opportunities
- 3. Develop variety of expertise
- 4. Retain our Attorneys
- 5. Use claims data to improve opportunities/focus
- 6. Establish a system to recommend best practices
- 7. Commissioners Training
- 8. Continue to Educate road commission staff
- 9. Certification Training Program
- 10. New Managers education/outreach

Continue move to 100% in-house Claims

- 1. Standardize processes and procedures
- 2. Improve formal responses
- 3. Establish adjusting vendors of our own
- 4. Relieve Sedgwick of First Party claim work
- 5. Train staff
- 6. Implement compliance reviews
- 7. Have a claims audit
- 8. Get Origami fixed or new software

Add a certification training program

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VALUES, VISION AND MISSION

MCRCSIP will provide insurance coverages to our Members that effectively cover their risks, at the best price.

MCRCSIP will help our Members focus on Property and Liability Risk Management through training and planning.

Mission – The Mission of the Michigan County Road Commission Self-Insurance Pool will administer a self-insurance program and to assist members with risk management efforts

JUST CAUSE

MCRCSIP's just cause is to.....

2022 GOALS

Managing the Pool's Future

- 1. Continue to better define our partners
- 2. Win the County Lawsuit
- 3. Represent all 83 Counties
- 4. Update our By Laws.
- 5. Increase attendance at Annual Meeting
- 6. Increase our Political Influence
- 7. Prevent future County lawsuits
- 8. Better define Notice requirements
- 9. PA 202 changes
- 10. Can we get out of MCCA?
- 11. Continue to improve Operations